St. Michael the Archangel Church Pastoral Council Meeting Minutes Tuesday, July 9, 2019 6:30pm

Present: Absent:

JoAnn Schaefer Mary Ann Wood

Frank Bader Terry Taylor
Ray Aurelia Bill Ramsey
Erika Walker Nancy Salazar
Marty Lemmo

Marty Lemmo Father Tony Childs Mark Johnson Natasha Corcoran Mary Corcoran Mary Ellen Stevens

1. Opening Prayer – 6:30pm

2. Old Business Items for Discussion

1. Re-Igniting Our Faith Campaign

- a. Update Father Tony stated the first reception was held on Monday, July 1st at 6:30pm. Smaller turnout, five parishioners plus Mark Johnson, Marty Lemmo, Erika Walker, JoAnn Schaefer, Sebastian from Changing our World, and Father Tony. Next reception will be Wednesday, July 10th at 6:30pm. Currently there are 34-36 parishioners signed up to attend. Sebastian will bring Tom Prindle, Diocesan employee who oversees development. Tom oversees the Bishops Appeal, he is very well versed with Re-Igniting our Faith and Changing Our World Foundation. Currently there is \$5,000 in total, outright gifts and pledges.
- b. Dates for Receptions
 - a. July 10, 2019 6:30pm
 - b. July 22, 2019 1:00pm and 6:30pm (if needed)
 - c. August 12, 2019 6:30pm

2. Vacation Bible School

July $22^{nd} - 26^{th}$, 9:00am – Noon. Registration closes on July 19^{th} . Bob Manor and his daughter Veronica will oversee this program.

3. Bishop's Appeal

-Father Tony reported, as of now, 7/8/19, we have a total number of 190 gifts, both monies paid directly as one-time gifts totaling \$29,944. There are 30 pledges, either no payment yet or a partial payment. Of the partial payments against the 30 pledges there has been \$8,847.00 collected. Between the partial payments of \$8,847.00 and the one-time gifts of \$29,944, a total of \$38,791 has been collected so far. Our goal is \$71,678.00 which makes us a little more than half way to goal. This is without Father Tony having sent out a second letter. The second letter will hopefully be going out Friday, July 12th.

4. Air Conditioner in Church

-The old air conditioner in church, which was paid for by Father Hughes, will be replaced in October of 2019, when the AC is no longer needed. We have a parishioner in the heating/AC industry and is aware of our need. This person made Father Tony aware of brand new, never been used, turned on or installed leftover from last year air condition unit. This unit was ordered on a government contract but was never used for the contract. Currently it is sitting, wrapped, over at Rozelle's warehouse. Due to this unit being a leftover, the unit is costing us 1/3 less then if it was this year's model.

5. Columbaria

-No update

6. Long Range Planning (Re-Igniting Our Faith)

-Addressed in number 1 above

7. Energy Update

-Ray Aurelia discussed cost and savings for electricity and natural gas

<u>Fiscal Year</u>	<u>Total Cost</u>	
2014	\$31,305	Original supply contracts in affect
2015	\$23,802	Started negotiating new supply contracts
2016	\$16,288	First full year of new contracts
2017	\$15,637	
2018	\$16,453	

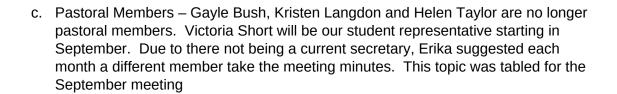
Electricity is 59.5% of total cost. Natural Gas is 40.5% of total cost.

The amounts under the Total Cost column indicate how much we have saved on energy, not how much we have in the bank.

The current contract runs out with Marathon Energy on November 18 2019. Father Tony and Ray will start looking at contracts soon.

3. New Business Items for Discussion

- Safety Issues Erika brought up the idea for an education regarding active shooter training. Father Tony will look to see what other parishes are doing regarding safety. Will discuss in September
- b. Noise before Mass A parishioner spoke with Erika regarding the high noise level before mass begins. We currently light the candles 10 minutes before mass begins and that is supposed to signal to the parish that mass will begin and to quiet down. This does not seem to be working. The idea was suggested to have the lector, after he/she is done with the greeting say, "At this time we request everyone enter into prayerful silence in preparation for mass". Pastoral members were in agreements to this idea.



- 4. Dates for Future Meetings
 - -September 18th
 - -October 16th
 - -November 13th
 - -December 11th
- 5. Closing Prayer
- 6. Meeting Adjourned 8:03pm

Submitted: 7/12/2019 E. Walker